

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u> <u>Funded</u> <u>Vendor</u> <u>#</u>	<u>Charter</u> <u>School</u> <u>Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u> <u>Total Claimed</u>	<u>F.Y.</u> <u>2000-01</u> <u>Overpaid</u>	<u>F.Y. 2001-02</u> <u>First</u> <u>Apportionment</u>	<u>F.Y. 2001-02</u> <u>Second</u> <u>Apportionment</u>
Alameda	01-61119			Alameda City Unified	\$486,784		\$356,243	\$130,541
	01-61143			Berkeley Unified	\$468,353		\$242,705	\$225,648
	01-61150			Castro Valley Unified	\$277,575		\$198,638	\$78,937
	01-61168			Emery Unified SD	\$36,688		\$9,008	\$27,680
	01-61176			Fremont Unified	\$1,334,887		\$921,999	\$412,888
	01-61192			Hayward Unified	\$997,856		\$751,412	\$246,444
	01-61200			Livermore Valley Unif	\$705,675		\$430,499	\$275,176
	01-61242			New Haven Unified	\$478,568		\$326,264	\$152,304
	01-61259	C218	61-17394	E.C. Reems Academy of Excellen	\$15,845		\$0	\$15,845
	01-61259	C220	61-17402	Dolores Huerta Learning Academy	\$7,922		\$0	\$7,922
	01-61259		61-17972	North Oakland Community Charter	\$1,761		\$635	\$1,126
	01-61275			Piedmont City Unified	\$168,434		\$71,357	\$97,077
	01-61291			San Leandro Unified	\$399,236		\$303,847	\$95,389
	01-61309			San Lorenzo Unified	\$460,387		\$327,568	\$132,819
	01-74013			Eden Area ROP	\$19,974		\$9,126	\$10,848
	01-74021			Mission Valley ROP	\$23,919		\$13,136	\$10,783
	01-75093			Dublin Unified	\$190,788		\$127,289	\$63,499
	01-75101			Pleasanton Unified	\$643,611		\$447,056	\$196,555
	01-75119			Sunol Glen Unified	\$8,955		\$6,575	\$2,380
				County Total				\$2,183,861
Amador	03-73981			Amador County Unified	\$104,066		\$63,558	\$40,508
				County Total				\$40,508
Butte	04-61382			Bangor Union Elementary	\$4,847		\$4,025	\$822
	04-61424			Chico Unified	\$597,403		\$429,652	\$167,751
	04-61432			Durham Unified	\$50,512		\$33,380	\$17,132

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	04-61457			Golden Feather Elementary	\$9,411		\$8,498	\$913
	04-61507			Oroville City Elementary	\$87,233	-\$56,574	\$0	\$30,659
	04-61515			Oroville Union High	\$61,368		\$38,311	\$23,057
	04-61523			Palermo Union Elementary	\$43,926	-\$4,255	\$6,338	\$33,333
	04-61531			Paradise Unified SD	\$236,899		\$176,212	\$60,687
	04-73379			Pioneer Union Elementary	\$8,085	-\$1,130	\$5,132	\$1,823
	04-75507			Gridley Unified	\$101,523		\$73,304	\$28,219
				County Total				\$364,396
Calaveras	05-61564			Calaveras Unified	\$178,573		\$124,574	\$53,999
	05-61580			Vallecito Union Elementary	\$51,620		\$37,272	\$14,348
				County Total				\$68,347
Colusa	06-10066			Colusa County Superintendent	\$21,594	-\$14,072	\$0	\$7,522
	06-61598			Colusa Unified	\$77,637		\$54,660	\$22,977
	06-61606			Maxwell Unified	\$20,257		\$17,177	\$3,080
	06-61614			Pierce Joint Unified	\$61,488		\$42,270	\$19,218
	06-61622			Williams Unified	\$38,210		\$29,495	\$8,715
				County Total				\$61,512
Contra Costa	07-10074			Contra Costa County	\$154,295		\$113,015	\$41,280
	07-61630			Acalanes Union High	\$256,449		\$175,420	\$81,029
	07-61655			Brentwood Union Elementary	\$180,638	-\$24,317	\$89,616	\$66,705
	07-61663			Byron Union Elementary	\$56,445		\$36,801	\$19,644
	07-61671			Canyon Elementary	\$3,673		\$2,441	\$1,232
	07-61705			Knightesen Elementary	\$22,061		\$16,329	\$5,732
	07-61747			Moraga Elementary	\$81,734		\$57,641	\$24,093
	07-61754			Mt. Diablo Unified	\$1,274,910		\$992,642	\$282,268

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	07-61770			Orinda Union Elementary	\$130,170		\$82,147	\$48,023
	07-61788			Pittsburg Unified	\$393,770		\$287,133	\$106,637
				County Total				\$676,643
Del Norte	08-61820			Del Norte County Unif	\$228,150		\$170,273	\$57,877
				County Total				\$57,877
El Dorado	09-10090			El Dorado County Superintendent	\$58,293		\$26,349	\$31,944
	09-61838			Buckeye Union Elementary	\$178,367		\$119,199	\$59,168
	09-61846			Camino Union Elementary	\$27,179		\$17,718	\$9,461
	09-61853			El Dorado Union High	\$226,162		\$163,305	\$62,857
	09-61879			Gold Oak Union Elementary	\$27,766		\$20,472	\$7,294
	09-61903			Lake Tahoe Unified	\$252,439		\$190,266	\$62,173
	09-61929			Mother Lode Union Elementary	\$64,422		\$47,174	\$17,248
	09-61945	C300	09-30198	Learning With a Purpose	\$3,097		\$2,126	\$971
	09-61945			Pioneer Union Element	\$23,843		\$16,368	\$7,475
	09-61952			Placerville Union Elementary	\$61,075		\$39,029	\$22,046
	09-61960			Pollock Pines Elementary	\$41,079		\$32,697	\$8,382
	09-61978			Rescue Union Elementary	\$117,835		\$56,159	\$61,676
	09-61986			Silver Fork Elementary	\$880		\$855	\$25
	09-73783			Black Oak Mine Unified	\$89,787		\$54,660	\$35,127
				County Total				\$385,847
Fresno	10-10108			Fresno County Superintendent	\$151,839		\$66,869	\$84,970
	10-61994			Alvina Elementary	\$7,042	-\$2,223	\$1,700	\$3,119
	10-62026			Big Creek Elementary	\$2,347	-\$792	\$1,327	\$228
	10-62042			Burrel Union Elementa	\$7,803		\$5,634	\$2,169
	10-62109			Clay Joint Elementary	\$11,791		\$7,871	\$3,920

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>2000-01</u>	<u>First</u>	<u>Second</u>	
		<u>Vendor</u>	<u>Code</u>		<u>Total Claimed</u>	<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	10-62117			Clovis Unified	\$1,303,795		\$945,217	\$358,578
	10-62125			Coalinga/Huron Unified	\$139,103		\$104,894	\$34,209
	10-62158			Fowler Unified	\$96,263		\$63,692	\$32,571
	10-62166			Fresno Unified	\$2,974,985		\$2,224,240	\$750,745
	10-62174			West Fresno Elementary	\$51,620		\$33,380	\$18,240
	10-62240			Kingsburg Elementary	\$66,183		\$46,186	\$19,997
	10-62257			Kingsburg Jt. Un. High	\$40,829		\$30,437	\$10,392
	10-62265			Kings Canyon Unified	\$381,142		\$278,204	\$102,938
	10-62281			Laton Joint Unified	\$38,297		\$29,873	\$8,424
	10-62323			Monroe Elementary SD	\$9,096		\$0	\$9,096
	10-62331			Orange Center Elementary	\$12,324		\$8,898	\$3,426
	10-62356			Pacific Union Elementary	\$20,246		\$14,618	\$5,628
	10-62372			Pine Ridge Elementary	\$6,466		\$4,873	\$1,593
	10-62414			Sanger Unified	\$336,110		\$249,147	\$86,963
	10-62430			Selma Unified	\$194,429		\$125,052	\$69,377
	10-62513			Washington Colony Elem	\$17,790	-\$781	\$11,938	\$5,071
	10-62521			Washington Union High	\$55,750		\$38,880	\$16,870
	10-73809			Firebaugh-Las Deltas	\$100,817		\$81,464	\$19,353
	10-73965			Central Unified SD	\$27,581		\$18,432	\$9,149
	10-75127			Mendota Unified	\$72,181	-\$13,280	\$0	\$58,901
	10-75234			Golden Plains Unified	\$89,493		\$65,888	\$23,605
	10-75275			Sierra Unified	\$69,541		\$65,107	\$4,434
	10-75408			Riverdale Jt. Unified	\$71,594		\$51,694	\$19,900
				County Total				\$1,763,866
Glenn	11-10116			Glenn County Superintendent	\$25,549		\$18,494	\$7,055
	11-62554			Capay Joint Union Elementary	\$6,618		\$0	\$6,618
	11-62570			Hamilton Union Elem	\$18,192		\$13,983	\$4,209

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	11-62596			Lake Elementary	\$6,912		\$3,712	\$3,200
	11-62638			Plaza Elementary	\$7,042		\$5,085	\$1,957
	11-62646			Princeton Joint Unified	\$15,562		\$11,024	\$4,538
	11-62653			Stony Creek Joint Unified	\$14,997		\$11,048	\$3,949
	11-62661			Willows Unified	\$53,326		\$35,498	\$17,828
				County Total				\$49,354
Humboldt	12-62679			Arcata Elementary	\$18,779		\$3,286	\$15,493
	12-62687			Northern Humboldt High	\$66,313		\$52,754	\$13,559
	12-62695			Big Lagoon Union Elem	\$2,793		\$855	\$1,938
	12-62703			Blue Lake Union Elem	\$9,705	-\$967	\$0	\$8,738
	12-62729			Bridgeville Elementary	\$3,673		\$635	\$3,038
	12-62737			Cuddeback Union Elem	\$7,042		\$6,285	\$757
	12-62745			Cutten Elementary	\$22,007		\$20,331	\$1,676
	12-62802			Fortuna Union Element	\$27,581		\$23,273	\$4,308
	12-62810			Fortuna Union High	\$43,752		\$36,864	\$6,888
	12-62828			Freshwater Elementary	\$18,246		\$14,446	\$3,800
	12-62851			Green Point Elementary	\$2,217		\$1,601	\$616
	12-62893			Jacoby Creek Elementa	\$17,312		\$12,719	\$4,593
	12-62901			Klamath-Trinity Unified	\$46,545		\$36,550	\$9,995
	12-62919			Kneeland Elementary	\$1,913		\$1,059	\$854
	12-62927	C277	12-30150	Pacific View Charter School	\$15,845		\$11,550	\$4,295
	12-62927			Loleta Union Elementary	\$10,748		\$7,541	\$3,207
	12-62935			Maple Creek Elementary	\$2,641		\$1,907	\$734
	12-62950			McKinleyville Union Elem	\$68,823		\$41,164	\$27,659
	12-62976			Pacific Union Elementary	\$26,408		\$20,511	\$5,897
	12-63008			Rio Dell Elementary	\$18,572		\$16,918	\$1,654
	12-63016			Rohnerville Elementary	\$26,853		\$15,599	\$11,254

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	12-63040			Southern Humboldt Unified	\$63,183		\$52,392	\$10,791
	12-75382		12-30135	Mattole Valley Charter	\$1,174		\$0	\$1,174
	12-75382			Mattole Unified	\$6,336	-\$575	\$0	\$5,761
	12-75515			Eureka City Unified	\$282,563		\$205,505	\$77,058
				County Total				\$225,737
Imperial	13-10132			Imperial County Super	\$66,215		\$46,445	\$19,770
	13-63073			Brawley Elementary	\$104,283		\$69,906	\$34,377
	13-63081			Brawley Union High	\$50,957		\$41,885	\$9,072
	13-63099			Calexico Unified	\$322,175		\$238,766	\$83,409
	13-63115			Central Union High	\$145,243		\$82,052	\$63,191
	13-63131			Heber Elementary	\$28,103		\$21,524	\$6,579
	13-63164			Imperial Unified	\$105,229		\$71,805	\$33,424
	13-63172			Magnolia Vwion Elementary	\$1,619	-\$669	\$500	\$450
	13-63180			McCabe Union Elementary	\$19,855		\$9,746	\$10,109
	13-63198			Meadows Union Elementary	\$20,615		\$13,292	\$7,323
	13-63214			San Pasqual Valley Un	\$48,479		\$37,460	\$11,019
	13-63222			Seeley Union SD	\$25,560		\$19,491	\$6,069
	13-63230			Westmorland Union Elem	\$14,084		\$6,779	\$7,305
				County Total				\$292,097
Inyo	14-10140			Inyo County Superintendent	\$9,096		\$5,297	\$3,799
	14-63248			Big Pine Unified	\$14,845		\$9,958	\$4,887
	14-63255			Bishop Union Elementary	\$35,363	-\$11,218	\$22,170	\$1,975
	14-63263			Bishop Joint Union High	\$41,829		\$30,971	\$10,858
	14-63289			Lone Pine Unified	\$19,170		\$12,712	\$6,458
	14-63297			Owens Valley Unified	\$6,162		\$5,297	\$865
				County Total				\$28,842

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
Kern	15-10157			Kern County Superintendent	\$208,534		\$106,589	\$101,945
	15-63313			Arvin Union Elementary	\$110,837	-\$19,340	\$0	\$91,497
	15-63321			Bakersfield City Elem	\$1,142,892		\$854,988	\$287,904
	15-63339			Beardsley Elementary	\$70,421		\$48,728	\$21,693
	15-63362			Panama Buena Vista Elem	\$607,086		\$431,559	\$175,527
	15-63370			Buttonwillow Union Elem	\$17,312		\$17,208	\$104
	15-63388			Caliente Union SD	\$5,890		\$3,390	\$2,500
	15-63438			Edison Elementary	\$34,276		\$24,168	\$10,108
	15-63461			Fairfax Elementary	\$64,237		\$42,773	\$21,464
	15-63479			Fruitvale Elementary	\$78,441		\$50,666	\$27,775
	15-63503			Greenfield Union Elem	\$218,011		\$140,252	\$77,759
	15-63529			Kern Union High	\$955,082		\$679,859	\$275,223
	15-63552			Lakeside Union Elem	\$19,409		\$17,161	\$2,248
	15-63578			Richland-Lerdo Un Ele	\$75,876		\$63,260	\$12,616
	15-63586			Linns Valley-Poso Fla	\$4,858		\$3,821	\$1,037
	15-63610			Maple Elementary	\$7,781	-\$173	\$5,124	\$2,484
	15-63628			Maricopa Unified	\$14,084		\$3,390	\$10,694
	15-63651			McKittrick Elementary	\$3,521		\$2,330	\$1,191
	15-63669			Midway Elementary	\$8,803		\$6,779	\$2,024
	15-63677			Mojave Unified	\$96,296	-\$7,612	\$46,224	\$42,460
	15-63685			Moroc Joint Unified SD	\$82,929		\$69,922	\$13,007
	15-63792			Standard Elementary	\$128,931		\$86,102	\$42,829
	15-63800			Taft City Elementary	\$69,834		\$47,457	\$22,377
	15-63818			Taft Union High	\$54,283		\$38,135	\$16,148
	15-63842			Wasco Union Elementary	\$100,350	-\$12,712	\$34,957	\$52,681
	15-63859			Wasco Union High	\$52,229		\$32,854	\$19,375
	15-73544			Rio Bravo-Greeley Elem	\$34,624		\$26,694	\$7,930

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	15-75168			El Tejon Unified	\$54,869		\$40,599	\$14,270
				County Total				\$1,356,870
Kings	16-10165			Kings County Superintendent	\$24,191		\$16,086	\$8,105
	16-63883			Central Union Element	\$103,327		\$70,958	\$32,369
	16-63891			Corcoran Joint Unified	\$94,253		\$74,151	\$20,102
	16-63909			Delta View Elementary	\$5,010		\$3,617	\$1,393
	16-63917			Hanford Elementary	\$203,633		\$134,743	\$68,890
	16-63925			Hanford Jt. Un. High	\$125,290		\$87,090	\$38,200
	16-63941			Kings River-Hardwick	\$29,277		\$19,530	\$9,747
	16-63958			Kit Carson Union SD	\$16,747	-\$1,609	\$7,525	\$7,613
	16-63966			Lakeside Union Elem	\$21,713		\$0	\$21,713
	16-63974			Lemoore Union Element	\$102,306	-\$4,460	\$69,048	\$28,798
	16-73932			Reef-Sunset Unified	\$118,335		\$84,830	\$33,505
				County Total				\$270,435
Lake	17-64014			Kelseyville Unified	\$92,134		\$64,061	\$28,073
	17-64022			Konocti Unified	\$150,492		\$106,111	\$44,381
	17-64048			Lucerne Elementary	\$15,182		\$10,577	\$4,605
	17-64063			Upper Lake Union Elem	\$30,853		\$21,539	\$9,314
	17-64071			Upper Lake Uning HSD	\$15,551		\$3,390	\$12,161
				County Total				\$98,534
Lassen	18-64113			Johnstonville Elementary	\$8,509		\$4,881	\$3,628
	18-64196			Susanville Elementary	\$67,345		\$48,485	\$18,860
				County Total				\$22,488
Los Angeles	19-10199	C249	61-16883	Odyssey Charter School	\$10,900		\$8,090	\$2,810



Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	19-64212			ABC Unified	\$636,580		\$496,607	\$139,973
	19-64279			Azusa Unified	\$520,821		\$354,037	\$166,784
	19-64287			Baldwin Park Unified	\$553,053		\$380,783	\$172,270
	19-64303			Bellflower Unified	\$238,257		\$201,267	\$36,990
	19-64337			Burbank Unified	\$651,066		\$492,418	\$158,648
	19-64394			Claremont Unified	\$219,804		\$158,503	\$61,301
	19-64436			Covina-Valley Unified	\$531,579		\$397,025	\$134,554
	19-64444			Culver City Unified	\$357,146		\$194,778	\$162,368
	19-64451			Downey Unified	\$795,168		\$532,616	\$262,552
	19-64477			Eastside Union Elem	\$85,440		\$63,409	\$22,031
	19-64519			El Monte Union High	\$348,181		\$248,779	\$99,402
	19-64527			El Rancho Unified	\$538,653		\$378,884	\$159,769
	19-64535			El Segundo Unified	\$114,955		\$99,543	\$15,412
	19-64550			Garvey Elementary	\$246,723		\$148,796	\$97,927
	19-64568			Glendale Unified	\$1,074,004		\$775,329	\$298,675
	19-64576			Glendora Unified	\$205,220		\$153,528	\$51,692
	19-64584			Gorman Elementary	\$40,199		\$4,778	\$35,421
	19-64592			Hawthorne Elementary	\$428,903		\$285,376	\$143,527
	19-64600			Hermosa Beach City El	\$44,100		\$28,327	\$15,773
	19-64634			Inglewood Unified	\$605,325		\$295,545	\$309,780
	19-64642			Keppel Union Elementary	\$61,509		\$40,387	\$21,122
	19-64659			La Canada Unified	\$148,862		\$95,455	\$53,407
	19-64667			Lancaster Elementary	\$407,745		\$222,131	\$185,614
	19-64683			Las Virgenes Unified	\$481,404		\$361,692	\$119,712
	19-64691	C353	19-96438	Environmental Charter HS	\$5,434		\$0	\$5,434
	19-64691			Lawndale Elementary	\$159,914		\$70,337	\$89,577
	19-64709			Lennox Elementary	\$199,188		\$131,118	\$68,070
	19-64717			Little Lake City Elem	\$206,807		\$155,309	\$51,498

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>Total Claimed</u>	<u>2000-01</u>	<u>First</u>	<u>Second</u>
		<u>Vendor</u>	<u>Code</u>			<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	19-64725	C291	61-18269	The New City School	\$5,162		\$0	\$5,162
	19-64733	C030	60-17016	Fenton Avenue Charter	\$67,693		\$49,175	\$18,518
	19-64733		60-18204	Montague Charter Academy	\$61,835		\$47,841	\$13,994
	19-64733	C016	60-19715	Vaughn Next Century	\$71,073		\$48,359	\$22,714
	19-64733		61-12536	The Accelerated School	\$14,454		\$0	\$14,454
	19-64733	C293	61-17667	Camino Nuevo Charter Academy	\$16,758		\$10,813	\$5,945
	19-64733	C319	61-17949	Valley Community Charter	\$9,411		\$4,889	\$4,522
	19-64733		61-18194	California Academy for Liberal	\$9,835		\$3,178	\$6,657
	19-64733	C388	61-19044	Multicultural Learning Center	\$9,987		\$0	\$9,987
	19-64733	C417	61-19531	Chime Charter School	\$6,651		\$0	\$6,651
	19-64733	C449	61-19895	Pacifica Community Charter	\$5,162		\$0	\$5,162
	19-64758			Los Nietos Elementary	\$84,722		\$55,209	\$29,513
	19-64774			Lynwood Unified	\$684,255	-\$73,643	\$0	\$610,612
	19-64816			Mountain View Elem	\$422,579		\$298,456	\$124,123
	19-64832			Newhall Elementary	\$207,155		\$104,039	\$103,116
	19-64857			Palmdale Elementary	\$588,187		\$431,213	\$156,974
	19-64865			Palos Verdes Penin. U	\$441,575		\$324,263	\$117,312
	19-64873			Paramount Unified SD	\$545,576		\$413,669	\$131,907
	19-64881			Pasadena Unified	\$1,045,270		\$769,389	\$275,881
	19-64907			Pomona Unified SD	\$1,275,790		\$837,059	\$438,731
	19-64931			Rosemead Elementary	\$144,656		\$103,372	\$41,284
	19-64964			San Marino Unified	\$128,953		\$91,539	\$37,414
	19-65029			South Pasadena Unified SD	\$168,510		\$124,817	\$43,693
	19-65037			South Whittier Elem	\$199,493		\$147,133	\$52,360
	19-65045			Sulphur Springs Un Elementary	\$235,529		\$157,200	\$78,329
	19-65060			Torrance Unified	\$1,168,985		\$823,288	\$345,697
	19-65094			West Covina Unified	\$426,209		\$296,949	\$129,260
	19-65110			Whittier City Elementary	\$300,462		\$225,451	\$75,011

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	19-65128			Whittier Union High	\$349,637		\$204,163	\$145,474
	19-65136			William S. Hart High	\$593,675		\$413,920	\$179,755
	19-65169			Wiseburn Elementary	\$77,419		\$55,484	\$21,935
	19-73437			Compton Unified	\$1,101,564	#####	\$710,712	\$229,852
	19-73445			Hacienda La Puente Unified	\$730,029		\$481,134	\$248,895
	19-73452			Rowland Unified	\$684,549		\$286,976	\$397,573
	19-73460			Walnut Valley Unified	\$553,412		\$433,803	\$119,609
	19-74195			E. San Gabriel Valley	\$69,975		\$42,341	\$27,634
	19-74328			Tri-Cities ROP	\$11,150		\$6,992	\$4,158
	19-75291			San Gabriel Unified	\$229,487		\$177,523	\$51,964
	19-75333			Manhattan Beach Unified	\$221,814		\$151,723	\$70,091
	19-75341			Redondo Beach Unified	\$153,339		\$142,661	\$10,678
				County Total				\$7,554,694
Madera	20-10207			Madera County Sup of Schools	\$7,607		\$0	\$7,607
	20-65185			Bass Lake Joint Union Elementary	\$34,330		\$21,610	\$12,720
	20-65193			Chowchilla Elementary	\$24,441		\$13,347	\$11,094
	20-65201			Chowchilla Union High SD	\$11,454		\$6,572	\$4,882
	20-65219			Coarsegold Union Elementary	\$46,947		\$34,957	\$11,990
	20-65243			Madera Unified	\$365,014		\$286,223	\$78,791
				County Total				\$127,084
Marin	21-65300			Bolinas-Stinson Elementary	\$9,107		\$6,795	\$2,312
	21-65318			Dixie Elementary	\$89,493		\$63,347	\$26,146
	21-65342			Laguna Joint Elementary	\$2,641		\$1,695	\$946
	21-65359			Lagunitas Elementary	\$17,681		\$15,105	\$2,576
	21-65367			Larkspur Elementary	\$52,729		\$35,961	\$16,768
	21-65375			Lincoln Elementary	\$880		\$746	\$134

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	21-65391			Mill Valley Elementary	\$111,956		\$89,664	\$22,292
	21-65409			Nicasio Elementary	\$4,401		\$2,864	\$1,537
	21-65417			Novato Unified	\$401,605		\$280,707	\$120,898
	21-65425			Reed Union Elementary	\$43,426		\$41,030	\$2,396
	21-65458			San Rafael City Elementary	\$168,717		\$119,133	\$49,584
	21-65466			San Rafael City High	\$52,816		\$24,576	\$28,240
	21-65482			Tamalpais Union High	\$181,040		\$131,581	\$49,459
	21-65516			Union Joint Elementary	\$1,761		\$1,271	\$490
	21-73361			Shoreline Unified	\$48,414		\$30,508	\$17,906
	21-75002			Ross Valley Elementary	\$93,275		\$70,212	\$23,063
				County Total				\$364,747
Mariposa	22-65532			Mariposa County Unified	\$105,925		\$66,948	\$38,977
				County Total				\$38,977
Mendocino	23-65557	C192	61-16669	Pacific Community Charter	\$4,575		\$746	\$3,829
	23-65565			Fort Bragg Unified	\$143,580		\$93,501	\$50,079
	23-65573			Manchester Union Elem	\$6,205		\$2,880	\$3,325
	23-65581			Mendocino Unified	\$48,716		\$37,617	\$11,099
	23-65615	C271	23-30413	Redwood Academy of Ukiah	\$7,042		\$4,449	\$2,593
	23-65615			Ukiah Unified	\$336,042		\$227,938	\$108,104
	23-65623	C166	23-30363	Willits Charter School	\$5,010		\$3,202	\$1,808
	23-65623			Willits Unified	\$113,575		\$89,272	\$24,303
	23-73916			Laytonville Unified	\$28,668		\$19,067	\$9,601
	23-75218			Leggett Valley Unified	\$17,518		\$12,343	\$5,175
				County Total				\$219,916
Merced	24-10249			Merced County Superintendent	\$133,125		\$85,286	\$47,839

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	24-65631			Atwater Elementary	\$86,298		\$33,960	\$52,338
	24-65649			Ballico-Cressey Elem	\$10,172		\$7,447	\$2,725
	24-65698			Hilmar Unified	\$97,861		\$57,532	\$40,329
	24-65730			Le Grand High School	\$15,258		\$10,169	\$5,089
	24-65748			Livingston Union Elem	\$79,343	-\$6,965	\$50,928	\$21,450
	24-65789			Merced Union High	\$202,960		\$87,828	\$115,132
	24-65813			Plainsburg Union Elem	\$4,858		\$3,508	\$1,350
	24-65821			Planada Elementary	\$40,492		\$32,414	\$8,078
	24-65839			Snelling-Merced Falls	\$4,401	-\$2,331	\$0	\$2,070
	24-65862			Weaver Union Elementary	\$42,839		\$35,461	\$7,378
	24-65870			Winton Elementary	\$73,148		\$52,824	\$20,324
	24-73619			Gustine Unified SD	\$55,489		\$53,600	\$1,889
	24-73726			Merced River SD	\$10,563		\$7,957	\$2,606
	24-75317			Dos Palos Oro Loma Un	\$94,046		\$57,838	\$36,208
	24-75366			Delhi Unified	\$85,092	-\$14,778	\$31,164	\$39,150
				County Total				\$403,955
Modoc	25-73585			Modoc Joint Unified	\$45,676		\$29,386	\$16,290
	25-73593			Tulelake Basin Unified	\$31,570		\$24,066	\$7,504
				County Total				\$23,794
Mono	26-73668	C136	26-30085	Sierra Charter School	\$2,065		\$635	\$1,430
	26-73668			Eastern Sierra Unified	\$43,959		\$28,813	\$15,146
				County Total				\$16,576
Monterey	27-10272	C327	27-30232	Monterey County Home Charter	\$7,336		\$5,720	\$1,616
	27-10272			Monterey County Superintendent	\$41,666		\$4,991	\$36,675
	27-66092			Monterey Peninsula Unified	\$570,702		\$318,857	\$251,845

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	27-66134			Pacific Grove Unified	\$75,746		\$54,566	\$21,180
	27-66142			Salinas City Elementary	\$461,277		\$295,505	\$165,772
	27-66167			San Antonio USD	\$9,563		\$7,015	\$2,548
	27-66225			Spreckels Union Elem	\$45,198		\$31,473	\$13,725
	27-66233			Washington Union Elem	\$30,679		\$23,423	\$7,256
	27-75440			Soledad Unified	\$105,490		\$61,863	\$43,627
				County Total				\$544,244
Napa	28-66241			Calistoga Joint Unified	\$42,546		\$31,568	\$10,978
	28-66258			Howell Mountain Elem	\$3,521		\$2,543	\$978
	28-66290			St. Helena Unified	\$67,193		\$42,161	\$25,032
				County Total				\$36,988
Nevada	29-10298	C255	29-30147	Muir Charter School	\$21,615	-\$2,469	\$0	\$19,146
	29-10298			Nevada County Superintendent	\$17,670		\$12,288	\$5,382
	29-66316			Chicago Park Elementary	\$6,314		\$4,983	\$1,331
	29-66324			Clear Creek Elementary	\$5,738		\$4,143	\$1,595
	29-66332			Grass Valley Elementary	\$98,589		\$69,702	\$28,887
	29-66373			Pleasant Ridge Elem	\$105,598		\$74,010	\$31,588
	29-66381			Pleasant Valley Elem	\$29,570		\$23,265	\$6,305
	29-66399		61-11371	Vantage Point Charter	\$5,140		\$4,457	\$683
	29-66399			Ready Springs Union	\$19,583		\$15,497	\$4,086
	29-66407			Union Hill Elementary	\$45,469		\$28,241	\$17,228
	29-66415			Twin Ridges Elementary	\$62,466		\$39,022	\$23,444
				County Total				\$139,675
Orange	30-66431			Anaheim Union High	\$1,108,073		\$755,893	\$352,180
	30-66449			Brea-Olinda Unified	\$176,954		\$121,608	\$55,346

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>Total Claimed</u>	<u>2000-01</u>	<u>First</u>	<u>Second</u>
		<u>Vendor</u>	<u>Code</u>			<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	30-66456			Buena Park Elementary	\$238,746		\$165,149	\$73,597
	30-66464	C294	61-17758	Journey School	\$4,553		\$0	\$4,553
	30-66464			Capistrano Unified	\$1,444,571		\$954,280	\$490,291
	30-66472			Centralia Elementary	\$97,611		\$63,558	\$34,053
	30-66498			Fountain Valley Elem	\$202,460		\$149,785	\$52,675
	30-66514			Fullerton Jt. Union High	\$590,621		\$402,573	\$188,048
	30-66522			Garden Grove Unified	\$1,422,107		\$954,892	\$467,215
	30-66530			Huntington Beach City	\$276,630		\$200,330	\$76,300
	30-66555			Laguna Beach Unified	\$73,355		\$62,923	\$10,432
	30-66563			La Habra City Elementary	\$308,221		\$215,007	\$93,214
	30-66589			Magnolia Elementary	\$326,272		\$218,428	\$107,844
	30-66597			Newport-Mesa Unified	\$854,689		\$562,889	\$291,800
	30-66613			Ocean View Elementary	\$299,321		\$215,705	\$83,616
	30-66621			Orange Unified	\$1,307,946		\$926,291	\$381,655
	30-66647			Placentia-Yorba Linda	\$1,094,108		\$797,936	\$296,172
	30-66670	C365	61-19127	El Sol Science and Arts Academy of Santa ,	\$6,162		\$0	\$6,162
	30-66746			Westminster Elementary	\$408,266		\$332,236	\$76,030
	30-73924			Los Alamitos Unified	\$250,265		\$185,543	\$64,722
	30-74104			North Orange County	\$71,866		\$35,435	\$36,431
				County Total				\$3,242,336
Placer	31-10314			Placer County Superintendent	\$106,978		\$71,828	\$35,150
	31-66761			Ackerman Elementary	\$13,845		\$10,734	\$3,111
	31-66779			Alta-Dutch Flat Elem	\$10,302		\$6,356	\$3,946
	31-66787			Auburn Union Elementary	\$112,967	-\$12,295	\$29,018	\$71,654
	31-66795			Colfax Elementary	\$25,821		\$17,820	\$8,001
	31-66803			Dry Creek Joint Elem	\$254,689		\$168,429	\$86,260
	31-66837			Foresthill Union Elem	\$28,896		\$18,432	\$10,464

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>2000-01</u>	<u>First</u>	<u>Second</u>	
		<u>#</u>	<u>Code</u>		<u>Total Claimed</u>	<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	31-66852			Newcastle Elementary	\$13,356		\$10,169	\$3,187
	31-66878			Penryn Elementary	\$16,584		\$11,126	\$5,458
	31-66886			Placer Hills Union El	\$56,663		\$45,577	\$11,086
	31-66894			Placer Union High	\$193,820		\$134,319	\$59,501
	31-66910			Roseville City Elem	\$297,234		\$201,056	\$96,178
	31-66928			Roseville Jt. Union High	\$156,273		\$100,861	\$55,412
	31-66944	C144	31-30226	Prosser Creek Charter School	\$41,666		\$14,312	\$27,354
	31-66951			Western Placer Unified	\$103,001		\$80,507	\$22,494
				County Total				\$499,256
Riverside	33-10330			Riverside COE, Special Ed.	\$103,522		\$77,501	\$26,021
	33-66993			Beaumont Unified	\$150,937		\$103,412	\$47,525
	33-67033			Corona-Norco Unified	\$514,637		\$377,378	\$137,259
	33-67082			Hemet Unified	\$536,154		\$410,843	\$125,311
	33-67116			Menifee Union Element	\$212,632		\$147,588	\$65,044
	33-67173			Palm Springs Unified	\$330,521		\$283,460	\$47,061
	33-67199			Perris Elementary	\$131,452		\$95,337	\$36,115
	33-67207			Perris Union High	\$219,989		\$144,983	\$75,006
	33-67249		61-14748	San Jacinto Valley	\$7,922		\$2,864	\$5,058
	33-74492			Riverside COE, ROP	\$40,057		\$9,958	\$30,099
	33-75192	C065	61-12551	Temecula Learning Center	\$7,042		\$3,390	\$3,652
	33-75192			Temecula Valley Unified	\$214,675		\$153,387	\$61,288
	33-75200			Murrieta Valley Unified	\$517,256		\$337,721	\$179,535
				County Total				\$838,974
Sacramento	34-10348			Sacramento County Superintendent	\$92,699		\$65,002	\$27,697
	34-67280			Arcohe Union Elementary	\$16,432		\$10,382	\$6,050
	34-67314			Elk Grove Unified	\$2,165,265		\$1,580,318	\$584,947



Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	34-67322			Elverta Joint Element	\$16,464		\$13,811	\$2,653
	34-67330			Folsom-Cordova Unified	\$379,099		\$352,033	\$27,066
	34-67348			Galt Joint Union Elem	\$193,668		\$127,532	\$66,136
	34-67397			North Sacramento Elem	\$300,685		\$194,103	\$106,582
	34-67405			Rio Linda Union Elem	\$531,090		\$395,103	\$135,987
	34-67421			Robla School District	\$94,775		\$0	\$94,775
	34-67447			San Juan Unified	\$2,161,482		\$1,539,461	\$622,021
	34-75283		34-30659	Natomas Charter School	\$50,175		\$33,050	\$17,125
	34-75283			Natomas Unified	\$274,239		\$202,860	\$71,379
				County Total				\$1,762,418
San Benito	35-10355			San Benito COE	\$13,845		\$6,293	\$7,552
	35-67470			Hollister Elementary	\$186,441	-\$992	\$141,629	\$43,820
	35-67504			North County Jt Union Elementary	\$15,562		\$11,652	\$3,910
	35-67538			San Benito High	\$68,660		\$38,088	\$30,572
	35-67553			Southside School District	\$9,552	-\$540	\$0	\$9,012
	35-67561			Tres Pinos Union Elem	\$5,738		\$4,143	\$1,595
				County Total				\$96,461
San Bernardino	36-10363			San Bernardino County	\$283,226		\$183,306	\$99,920
	36-67587			Adelanto Elementary	\$151,459		\$100,634	\$50,825
	36-67645			Central Elementary	\$206,741		\$151,025	\$55,716
	36-67686			Colton Joint Unified	\$545,174		\$342,790	\$202,384
	36-67710			Fontana Unified	\$1,187,471		\$766,510	\$420,961
	36-67777			Morongo Unified	\$428,969		\$316,793	\$112,176
	36-67785			Mountain View Elementary	\$138,201		\$99,927	\$38,274
	36-67793			Mt. Baldy Joint Elem	\$2,652		\$2,441	\$211
	36-67801			Needles Unified	\$62,107		\$36,754	\$25,353

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>Total Claimed</u>	<u>2000-01</u>	<u>First</u>	<u>Second</u>
		<u>Vendor</u>	<u>Code</u>			<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	36-67819			Ontario Montclair School District	\$946,280		\$731,427	\$214,853
	36-67827			Oro Grande Elementary	\$4,412		\$2,754	\$1,658
	36-67843			Redlands Unified	\$350,050		\$233,266	\$116,784
	36-67868			Rim Of The World Unified	\$255,840		\$178,277	\$77,563
	36-67892			Trona Joint Unified	\$21,126		\$15,254	\$5,872
	36-67934			Victor Valley Union High	\$247,353		\$160,119	\$87,234
	36-67959			Yucaipa-Calimesa Unif	\$170,770	#####	\$0	\$58,413
	36-73890			Silver Valley Unified	\$94,992		\$81,512	\$13,480
	36-74211			Baldy View ROP	\$39,318		\$28,601	\$10,717
	36-75044			Hesperia Unified	\$452,258		\$351,138	\$101,120
	36-75051			Lucerne Valley Unified	\$48,860		\$37,083	\$11,777
	36-75069			Upland Unified	\$481,459		\$346,226	\$135,233
				County Total				\$1,840,524
San Diego	37-10371			San Diego Superintendent of Schools	\$68,519		\$36,228	\$32,291
	37-67967			Alpine Union Elementary	\$63,966	-\$4,237	\$40,254	\$19,475
	37-67975			Bonsall Union Elementary	\$46,415		\$29,629	\$16,786
	37-67983			Borrego Springs Unified	\$20,246		\$15,278	\$4,968
	37-68007			Cardiff Elementary	\$42,252		\$24,788	\$17,464
	37-68023	C054	61-11322	Discovery Charter School	\$27,592	-\$2,049	\$19,772	\$5,771
	37-68049			Dehesa Elementary	\$9,868		\$6,594	\$3,274
	37-68056			Del Mar Union Elementary	\$136,940		\$91,178	\$45,762
	37-68098			Escondido Union Elem	\$363,547		\$217,368	\$146,179
	37-68106	C109	37-31023	Escondido Charter High	\$40,677		\$25,871	\$14,806
	37-68106			Escondido Union High	\$221,032		\$128,599	\$92,433
	37-68114			Fallbrook Union Elem	\$207,627		\$168,150	\$39,477
	37-68122			Fallbrook Union High	\$77,702		\$35,804	\$41,898
	37-68130	C150	37-32732	Helix Charter High School	\$100,730		\$68,603	\$32,127

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>2001-02</u>	<u>2000-01</u>	<u>First</u>	<u>Second</u>
		<u>Vendor</u>	<u>Code</u>		<u>Total Claimed</u>	<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	37-68130			Grossmont Union High	\$809,839		\$592,007	\$217,832
	37-68155			Jamul-Dulzura Union Elementary	\$54,435		\$41,125	\$13,310
	37-68163	C267	37-31239	Julian Union SD/Charter School	\$61,618	-\$25,424	\$0	\$36,194
	37-68171			Julian Union High	\$13,530		\$3,084	\$10,446
	37-68189		37-31072	River Valley Charter	\$4,401		\$2,543	\$1,858
	37-68189			Lakeside Union Elem	\$200,101		\$143,437	\$56,664
	37-68197			La Mesa-Spring Valley	\$526,048		\$412,907	\$113,141
	37-68205			Lemon Grove Elementary	\$164,130		\$98,460	\$65,670
	37-68213			Mountain Empire Unified	\$73,290		\$55,688	\$17,602
	37-68221			National Elementary	\$160,370	-\$26,265	\$87,316	\$46,789
	37-68296			Poway Unified	\$1,265,601		\$924,776	\$340,825
	37-68304			Ramona City Unified	\$147,297	-\$35,247	\$94,199	\$17,851
	37-68312			Rancho Santa Fe Elementary	\$41,035		\$27,926	\$13,109
	37-68338	C028	37-30959	Charter School of San Diego	\$37,003		\$26,286	\$10,717
	37-68338	C033	60-39457	Darnall E-Campus (Charter S)	\$30,700		\$4,881	\$25,819
	37-68338	C046	60-40018	Harriet Tubman Valley Charter	\$13,378		\$9,879	\$3,499
	37-68338	C048	60-61964	O'Farrell Community Charter	\$68,660		\$50,846	\$17,814
	37-68338	C133	61-14961	Nubia Leadership Academy	\$17,486		\$0	\$17,486
	37-68338	C081	61-15570	The Museum School	\$3,977		\$2,126	\$1,851
	37-68338	C264	61-17279	Holly Drive Leadership Academy	\$6,466		\$0	\$6,466
	37-68338	C189	61-17436	Sojourner Truth Learning Academy	\$10,563		\$0	\$10,563
	37-68338	C420	61-19598	King/Chavez Academy of Excellence	\$9,107		\$0	\$9,107
	37-68338			San Diego City Unified	\$6,277,134		\$4,503,084	\$1,774,050
	37-68346			San Dieguito Union High	\$439,402		\$245,695	\$193,707
	37-68353			San Pasqual Union Elementary	\$28,940	-\$18,839	\$0	\$10,101
	37-68361			Santee Elementary	\$219,348		\$157,624	\$61,724
	37-68379			San Ysidro Elementary	\$176,345		\$154,540	\$21,805
	37-68387			Solana Beach Elementary	\$120,487		\$87,004	\$33,483

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	37-68403			Spencer Valley Elementary	\$4,706		\$2,652	\$2,054
	37-68452		37-30942	Guajome Park Academy	\$57,000		\$39,257	\$17,743
	37-68452			Vista Unified	\$1,067,462		\$804,425	\$263,037
	37-73569			Oceanside City Unified	\$943,486		\$300,842	\$642,644
	37-73791			San Marcos Unified	\$254,395		\$238,256	\$16,139
	37-75614	C389	61-19275	All Tribes American Indian Charter Sch	\$3,673		\$0	\$3,673
				County Total				\$4,607,484
San Francisco	38-68478		38-30429	Life Learning Academy	\$12,324		\$9,534	\$2,790
	38-68478		38-30437	Gateway High Charter	\$29,049		\$17,066	\$11,983
				County Total				\$14,773
San Joaquin	39-10397			San Joaquin County Superintendent	\$128,779		\$98,499	\$30,280
	39-68502			Escalon Unified	\$89,623		\$72,386	\$17,237
	39-68544			Jefferson Elementary	\$32,733		\$28,813	\$3,920
	39-68551			Lammersville Elementary	\$15,008		\$9,746	\$5,262
	39-68569			Lincoln Unified SD	\$262,317		\$205,505	\$56,812
	39-68577			Linden Unified	\$86,646		\$60,294	\$26,352
	39-68593			Manteca Unified	\$862,361		\$584,522	\$277,839
	39-68627			New Jerusalem Elementary	\$7,336		\$3,390	\$3,946
	39-68635			Oak View Union Elem	\$18,822		\$12,429	\$6,393
	39-68650			Ripon Unified	\$127,583		\$83,473	\$44,110
	39-68676			Stockton City Unified	\$1,714,725		\$1,136,402	\$578,323
				County Total				\$1,050,474
San Luis Obispo	40-10405			San Luis Obispo County	\$53,728		\$27,589	\$26,139
	40-68700			Atascadero USD	\$209,067		\$109,108	\$99,959
	40-68726			Cayucos Elementary	\$14,421		\$11,903	\$2,518

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	40-68759			Lucia Mar Unified	\$266,121		\$181,933	\$84,188
	40-68809			San Luis Coastal Unified	\$236,497		\$181,109	\$55,388
	40-68825			San Miguel Jt Un Elem	\$26,038		\$16,376	\$9,662
	40-68833			Shandon Joint Unified	\$21,018		\$9,448	\$11,570
	40-68841			Templeton Unified	\$128,322		\$92,309	\$36,013
	40-75457			Paso Robles Joint Unified	\$323,816		\$222,257	\$101,559
	40-75465			Coast Unified	\$33,037		\$27,236	\$5,801
				County Total				\$432,797
San Mateo	41-68858			Bayshore Elementary	\$19,659	-\$1,907	\$0	\$17,752
	41-68866			Belmont-Redwood Shores SD	\$125,910		\$85,529	\$40,381
	41-68874			Brisbane Elementary	\$36,091		\$25,000	\$11,091
	41-68882			Burlingame Elementary	\$81,614	-\$27,322	\$20,982	\$33,310
	41-68890			Cabrillo Unified	\$155,219		\$114,091	\$41,128
	41-68908			Hillsborough City Elementary	\$85,842		\$67,160	\$18,682
	41-68916			Jefferson Elementary	\$118,542		\$96,608	\$21,934
	41-68932			Laguna Salada Union Elem	\$120,324		\$110,497	\$9,827
	41-68940			La Honda-Pescadero Unified	\$21,898		\$16,101	\$5,797
	41-68957			Las Lomitas Elementary	\$35,656		\$26,906	\$8,750
	41-68965			Menlo Park City Elem	\$96,981		\$69,498	\$27,483
	41-68973			Millbrae Elementary	\$79,691		\$42,615	\$37,076
	41-68999	C125	61-14953	East Palo Alto Charter School	\$18,485	-\$3,143	\$0	\$15,342
	41-68999			Ravenswood City Elem	\$54,956		\$0	\$54,956
	41-69005	C049	60-44473	Garfield Charter School	\$34,917		\$26,483	\$8,434
	41-69005			Redwood City Elementary	\$367,362		\$279,867	\$87,495
	41-69013			San Bruno Park Elem	\$122,650		\$91,523	\$31,127
	41-69021			San Carlos Elementary	\$78,343	-\$18,047	\$29,880	\$30,416
	41-69039			San Mateo-Foster City	\$457,072		\$294,376	\$162,696

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	41-69047			San Mateo Union High County Total	\$256,210		\$203,566	\$52,644 \$716,321
Santa Barbara	42-10421			Santa Barbara County	\$108,728		\$70,024	\$38,704
	42-69138			Buellton Union Elem	\$28,690		\$9,746	\$18,944
	42-69146			Carpinteria Unified	\$121,813		\$82,759	\$39,054
	42-69161			Cold Spring Elementary	\$11,443		\$8,263	\$3,180
	42-69179			College Elementary	\$19,822		\$18,879	\$943
	42-69195			Goleta Union Elementary	\$224,629		\$160,990	\$63,639
	42-69203			Guadalupe Union Elem	\$54,054		\$0	\$54,054
	42-69245			Los Olivos Elementary	\$13,802		\$10,938	\$2,864
	42-69252			Montecito Union Elem	\$29,451		\$21,170	\$8,281
	42-69260			Orcutt Union Elementary	\$204,641		\$148,239	\$56,402
	42-69278		60-45918	Peabody Charter School	\$32,570		\$23,516	\$9,054
	42-69278			Santa Barbara Elementary	\$205,130		\$162,073	\$43,057
	42-69286		61-11603	Santa Barbara Charter School	\$9,835		\$7,525	\$2,310
	42-69286			Santa Barbara High	\$329,663		\$268,757	\$60,906
	42-69310			Santa Maria Jt Un High	\$178,106		\$117,582	\$60,524
	42-69336			Solvang Elementary	\$26,419		\$17,906	\$8,513
	42-75010			Cuyama Joint Unified	\$14,106		\$10,397	\$3,709
	42-90029			Santa Barbara County ROP (North) County Total	\$1,761		\$1,695	\$66 \$474,204
Santa Clara	43-69369			Alum Rock Union Elem	\$600,337		\$397,748	\$202,589
	43-69377			Berryessa Union Elem	\$337,140		\$241,944	\$95,196
	43-69385			Cambrian Elementary	\$115,347		\$86,337	\$29,010
	43-69393			Campbell Union Elem	\$363,971		\$251,941	\$112,030
	43-69401			Campbell Union High	\$196,591		\$121,396	\$75,195

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>Total Claimed</u>	<u>2000-01</u>	<u>First</u>	<u>Second</u>
		<u>Vendor</u>	<u>Code</u>			<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
		<u>#</u>						
	43-69419			Cupertino Union Elem	\$582,439		\$418,635	\$163,804
	43-69427			East Side Union High	\$704,882		\$454,581	\$250,301
	43-69435			Evergreen Elementary	\$425,079		\$302,583	\$122,496
	43-69450			Franklin-McKinley Elem	\$385,260		\$241,520	\$143,740
	43-69468			Fremont Union High	\$288,193		\$211,633	\$76,560
	43-69484			Gilroy Unified	\$417,330		\$191,066	\$226,264
	43-69500			Loma Prieta Jt Un Elem	\$34,710		\$22,881	\$11,829
	43-69518			Los Altos Elementary	\$209,708		\$157,035	\$52,673
	43-69526			Los Gatos Union Elem	\$56,500		\$46,610	\$9,890
	43-69534			Los Gatos-Saratoga High	\$84,103		\$32,101	\$52,002
	43-69567			Montebello Elementary	\$2,945		\$1,907	\$1,038
	43-69583	C363	61-18541	South Valley Charter School	\$15,845		\$0	\$15,845
	43-69583			Morgan Hill Unified	\$189,441		\$137,528	\$51,913
	43-69591			Mountain View Elem	\$201,449		\$112,607	\$88,842
	43-69609	C343	43-30643	Silicon Valley Essential HS	\$5,282		\$0	\$5,282
	43-69617			Mt. Pleasant Elementary	\$123,638		\$105,585	\$18,053
	43-69625			Oak Grove Elementary	\$554,270		\$392,576	\$161,694
	43-69633			Orchard Elementary	\$33,743		\$17,161	\$16,582
	43-69674			Santa Clara Unified	\$714,956		\$524,354	\$190,602
	43-69682			Saratoga Union Elem	\$109,478		\$84,050	\$25,428
	43-69690			Sunnyvale Elementary	\$224,499		\$193,915	\$30,584
	43-69708			Union Elementary	\$194,831		\$137,921	\$56,910
	43-73387			Milpitas Unified	\$369,883		\$272,687	\$97,196
	43-74294			Central COC/MetroED	\$23,180	-\$5,203	\$0	\$17,977
				County Total				\$2,401,525
Santa Cruz	44-10447			Santa Cruz COE	\$57,434		\$56,754	\$680
	44-69732			Bonny Doon Union Elem	\$7,042		\$5,085	\$1,957

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u> <u>Funded</u> <u>Vendor</u> <u>#</u>	<u>Charter</u> <u>School</u> <u>Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u> <u>Total Claimed</u>	<u>F.Y.</u> <u>2000-01</u> <u>Overpaid</u>	<u>F.Y. 2001-02</u> <u>First</u> <u>Apportionment</u>	<u>F.Y. 2001-02</u> <u>Second</u> <u>Apportionment</u>
	44-69757			Happy Valley Elementary	\$11,780		\$8,624	\$3,156
	44-69765			Live Oak Elementary	\$94,199		\$76,694	\$17,505
	44-69773			Mountain Elementary	\$7,042		\$5,854	\$1,188
	44-69781			Pacific Elementary	\$7,825		\$6,074	\$1,751
	44-69807			San Lorenzo Valley Unified	\$198,145		\$132,256	\$65,889
	44-69815			Santa Cruz City Elem	\$145,536		\$99,575	\$45,961
	44-69823			Santa Cruz City High	\$216,837		\$160,590	\$56,247
	44-69849			Soquel Elementary	\$99,469		\$68,964	\$30,505
	44-74575			Santa Cruz County ROP	\$13,204		\$9,746	\$3,458
	44-75432			Scotts Valley Unified	\$79,310		\$72,315	\$6,995
				County Total				\$235,292
Shasta	45-10454			Shasta County Superintendent	\$49,947		\$39,516	\$10,431
	45-69856			Anderson Union High	\$102,697		\$70,550	\$32,147
	45-69872			Bella Vista Elementary	\$23,713		\$18,275	\$5,438
	45-69880			Black Butte Union Elem	\$20,702		\$13,677	\$7,025
	45-69914			Cascade Union Elementary	\$87,406		\$65,535	\$21,871
	45-69922			Castle Rock Union Elem	\$6,770		\$3,524	\$3,246
	45-69948			Columbia Elementary	\$44,013		\$29,449	\$14,564
	45-69955			Cottonwood Union Elem	\$55,750		\$40,253	\$15,497
	45-69971			Enterprise Elementary	\$183,898		\$125,641	\$58,257
	45-69989			Fall River Joint Unif	\$79,234		\$63,597	\$15,637
	45-69997			French Gulch-Whiskeytown SD	\$1,913		\$0	\$1,913
	45-70003			Grant Elementary SD	\$28,092		\$20,519	\$7,573
	45-70011			Happy Valley Union Elem	\$28,755		\$23,305	\$5,450
	45-70029			Igo, Ono, Platina Unified	\$5,282		\$3,712	\$1,570
	45-70037			Indian Springs SD	\$880		\$0	\$880
	45-70045			Junction Elementary	\$26,571		\$19,530	\$7,041



Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct</u>	<u>Charter</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02</u>	<u>F.Y.</u>	<u>F.Y. 2001-02</u>	<u>F.Y. 2001-02</u>
		<u>Funded</u>	<u>School</u>		<u>Total Claimed</u>	<u>2000-01</u>	<u>First</u>	<u>Second</u>
		<u>Vendor</u>	<u>Code</u>			<u>Overpaid</u>	<u>Apportionment</u>	<u>Apportionment</u>
	45-70094			Pacheco Union Elementary	\$37,699	-\$2,001	\$13,465	\$22,233
	45-70110		61-16925	Stellar Charter School	\$3,521		\$2,543	\$978
	45-70110	C307	61-17931	Monarch Learning Ctr Charter	\$6,749		\$3,814	\$2,935
	45-70110			Redding School District	\$170,770		\$111,015	\$59,755
	45-70128			Shasta Union Elementary	\$7,194		\$4,449	\$2,745
	45-70136		61-16990	Redding School of the	\$14,149		\$7,643	\$6,506
	45-70136			Shasta Union High	\$215,457		\$146,018	\$69,439
	45-74583			Shasta-Trinity ROP	\$15,127		\$12,092	\$3,035
	45-75267			Gateway Unified	\$180,600		\$124,679	\$55,921
				County Total				\$432,087
Siskiyou	47-10470			Siskiyou County Superintendent	\$12,704		\$10,382	\$2,322
	47-70201			Butteville Union Elem	\$7,651		\$5,744	\$1,907
	47-70227			Delphic Elementary	\$3,097	-\$1,813	\$0	\$1,284
	47-70243			Dunsmuir Elementary	\$11,802		\$8,843	\$2,959
	47-70250			Dunsmuir Joint Union High SD	\$12,661		\$8,922	\$3,739
	47-70276			Etna Union High	\$26,408		\$18,220	\$8,188
	47-70300			Fort Jones UESD	\$7,042		\$5,932	\$1,110
	47-70326			Grenada Elementary	\$8,096		\$4,889	\$3,207
	47-70375			Klamath River Union Elem	\$2,793		\$2,237	\$556
	47-70409			McCloud Union Elementary	\$9,411		\$7,964	\$1,447
	47-70417			Montague Elementary	\$7,336		\$5,508	\$1,828
	47-70425			Mt. Shasta Union Elem	\$30,842		\$26,828	\$4,014
	47-70466			Siskiyou Union High	\$58,282		\$35,616	\$22,666
	47-70482			Weed Union Elementary SD	\$25,528		\$6,144	\$19,384
	47-70516			Yreka Union High	\$38,449		\$29,025	\$9,424
				County Total				\$84,035

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
Solano	48-10488			Solano County Superintendent	\$70,018		\$47,614	\$22,404
	48-70540			Fairfield-Suisun Unified	\$685,494		\$462,702	\$222,792
	48-70565			Travis Unified	\$195,124		\$135,834	\$59,290
	48-70573			Vacaville Unified	\$399,345		\$275,842	\$123,503
				County Total				\$427,989
Sonoma	49-70599			Alexander Valley Elem	\$7,803		\$5,634	\$2,169
	49-70607			West Sonoma Co. Un. High	\$135,017		\$93,980	\$41,037
	49-70615			Bellevue Union Elem	\$55,348		\$25,635	\$29,713
	49-70649			Cinnabar Elementary	\$12,324		\$9,534	\$2,790
	49-70672			Dunham Elementary	\$7,955		\$5,524	\$2,431
	49-70680			Forestville Union Elem	\$31,928		\$26,270	\$5,658
	49-70706			Geyserville USD	\$17,605		\$16,313	\$1,292
	49-70714			Gravenstein Union SD	\$23,767		\$0	\$23,767
	49-70722			Guerneville Elementary	\$25,777		\$16,494	\$9,283
	49-70730			Harmony Union Elementary	\$22,050		\$15,921	\$6,129
	49-70763			Horicon Elementary	\$6,042		\$4,583	\$1,459
	49-70797			Liberty Elementary	\$10,476		\$7,039	\$3,437
	49-70805			Mark West Union Elem	\$94,307		\$66,101	\$28,206
	49-70813			Monte Rio Union Elem	\$7,651		\$7,015	\$636
	49-70821			Montgomery Elementary	\$6,042		\$4,472	\$1,570
	49-70839			Oak Grove Union Elem	\$31,048		\$22,316	\$8,732
	49-70854			Petaluma City Elementary	\$119,650		\$85,764	\$33,886
	49-70862			Petaluma Jt Un High	\$231,606	-\$8,154	\$143,750	\$79,702
	49-70870			Piner-Olivet Union Elem	\$57,206		\$34,902	\$22,304
	49-70896			Rincon Valley Union Elem	\$136,103		\$98,264	\$37,839
	49-70904			Roseland Elementary	\$53,272		\$34,109	\$19,163
	49-70912	C075	61-13278	Santa Rosa Charter	\$7,075		\$4,363	\$2,712

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	49-70912			Santa Rosa Elementary	\$159,914		\$103,600	\$56,314
	49-70920			Santa Rosa High	\$229,454	-\$18,926	\$93,996	\$116,532
	49-70938			Sebastopol Union Elem	\$65,770		\$49,865	\$15,905
	49-70953			Sonoma Valley Unified	\$215,664		\$149,997	\$65,667
	49-70961			Twin Hills Union Elem	\$27,734		\$7,203	\$20,531
	49-70979			Two Rock Union Elem	\$16,366		\$11,048	\$5,318
	49-71019			Wilmar Union Elementary	\$12,356		\$10,193	\$2,163
	49-71035			Wright Elementary	\$44,306		\$43,322	\$984
	49-73882			Cotati-Rohnert Park	\$268,392		\$189,521	\$78,871
	49-75358			Windsor Unified	\$189,843		\$58,473	\$131,370
				County Total				\$857,570
Stanislaus	50-71043			Ceres Unified	\$272,055		\$181,682	\$90,373
	50-71050			Chatom Union Elementary	\$30,407		\$17,506	\$12,901
	50-71076			Empire Union Elementary	\$148,242		\$107,868	\$40,374
	50-71100			Hickman Elementary	\$27,190	-\$3,554	\$0	\$23,636
	50-71142			Knights Ferry Elementary	\$6,770		\$4,889	\$1,881
	50-71159			La Grange Elementary	\$1,337		\$746	\$591
	50-71167			Modesto City Elementary	\$1,341,321		\$992,109	\$349,212
	50-71217			Patterson Joint Unified	\$94,416		\$56,672	\$37,744
	50-71274			Shiloh Elementary	\$3,521		\$3,508	\$13
	50-71282			Stanislaus Union Elem	\$102,404		\$70,173	\$32,231
	50-71290			Sylvan Union Elementary	\$260,176		\$128,787	\$131,389
	50-71308			Turlock Joint Elementary	\$301,581		\$228,683	\$72,898
	50-71316			Turlock Joint Union High	\$143,069		\$100,759	\$42,310
	50-75549			Hughson Unified	\$67,780		\$40,889	\$26,891
	50-75556			Riverbank Unified SD	\$50,762		\$0	\$50,762
	50-75564			Oakdale Joint USD	\$77,756	-\$68,190	\$0	\$9,566

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	50-75572			Waterford Unified County Total	\$75,746		\$42,105	\$33,641 \$956,413
Sutter	51-10512			Sutter County Supt.	\$63,803		\$44,660	\$19,143
	51-71357			Brittan Elementary	\$26,897		\$21,437	\$5,460
	51-71399			Live Oak Unified	\$74,931		\$41,768	\$33,163
	51-71407			Marcum-Illinois Elem	\$7,922		\$5,524	\$2,398
	51-71415			Meridian Elementary	\$3,249		\$2,017	\$1,232
	51-71449			Sutter Union High School	\$27,451		\$18,330	\$9,121
	51-71464	C289	51-30125	Yuba City Charter School	\$11,215		\$7,454	\$3,761
	51-71464			Yuba City Unified County Total	\$557,128		\$367,711	\$189,417 \$263,695
Tehama	52-71506			Corning Union High	\$24,060		\$19,625	\$4,435
	52-71514			Elkins Elementary	\$2,065		\$1,271	\$794
	52-71522			Evergreen Union Elem	\$44,502		\$30,422	\$14,080
	52-71530			Flournoy Elementary School	\$1,913		\$1,381	\$532
	52-71548			Gerber Union Elementary	\$24,745		\$20,543	\$4,202
	52-71613			Plum Valley Elementary	\$3,249		\$2,237	\$1,012
	52-71639			Red Bluff Union High	\$87,559		\$60,443	\$27,116
	52-71654			Richfield Elementary County Total	\$7,922		\$7,431	\$491 \$52,662
Trinity	53-10538			Trinity County Superintendent	\$14,135		\$12,657	\$1,478
	53-71662			Burnt Ranch Elementary	\$4,738		\$3,311	\$1,427
	53-71670			Coffee Creek Elementary	\$1,761		\$1,381	\$380
	53-71688			Cox Bar Elementary	\$2,065		\$1,491	\$574
	53-71696			Douglas City Elementary	\$7,227		\$5,430	\$1,797

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	53-71738			Junction City Element	\$3,532		\$2,550	\$982
	53-71746			Lewiston Elementary	\$6,477		\$4,998	\$1,479
	53-71779			Trinity Union High	\$24,218	-\$4,020	\$6,218	\$13,980
	53-73833			Southern Trinity Unified	\$7,205	-\$1,506	\$0	\$5,699
				County Total				\$27,796
Tulare	54-10546		54-30327	La Sierra High	\$5,727		\$4,449	\$1,278
	54-71829			Buena Vista Elementary	\$9,139		\$5,532	\$3,607
	54-71837			Burton Elementary	\$107,392		\$76,058	\$31,334
	54-71845			Citrus South Tule Elem	\$3,097		\$2,237	\$860
	54-71860			Cutler-Orosi Joint Union	\$114,282		\$66,736	\$47,546
	54-71902			Earlimart Elementary	\$72,181		\$50,635	\$21,546
	54-71910			Exeter Union Elementary	\$92,319		\$52,478	\$39,841
	54-71928			Exeter Union High	\$46,230		\$25,565	\$20,665
	54-71969			Kings River Union Elem	\$26,462		\$19,421	\$7,041
	54-71985			Liberty Elementary	\$9,976		\$6,356	\$3,620
	54-71993			Lindsay Unified	\$158,740		\$114,617	\$44,123
	54-72009			Monson-Sultana Elem	\$21,354		\$15,199	\$6,155
	54-72017			Oak Valley Union Elem	\$18,192		\$13,347	\$4,845
	54-72033			Palo Verde Union Elem	\$9,476		\$4,449	\$5,027
	54-72157			Strathmore Union Elem	\$31,103		\$18,714	\$12,389
	54-72165			Strathmore Union High	\$20,116		\$15,058	\$5,058
	54-72173			Sundale Union Element	\$22,561		\$12,688	\$9,873
	54-72181			Sunnyside Union Elem	\$18,779		\$16,902	\$1,877
	54-72207			Three Rivers Union School	\$2,934		\$2,770	\$164
	54-72223			Traver Joint Elementary	\$12,661		\$9,141	\$3,520
	54-72249			Tulare Joint Union High	\$107,326		\$62,146	\$45,180
	54-72256			Visalia Unified	\$1,038,131		\$758,717	\$279,414

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	54-72272			Woodlake Union Elem	\$69,541		\$48,940	\$20,601
	54-72280			Woodlake Union High	\$31,863		\$17,372	\$14,491
	54-72298			Woodville Elementary	\$17,127		\$8,051	\$9,076
	54-75325			Farmersville Unified	\$106,077		\$53,114	\$52,963
	54-75531			Dinuba Unified	\$207,741		\$157,522	\$50,219
				County Total				\$742,313
Tuolumne	55-72306			Bellevue Elementary	\$6,749		\$6,058	\$691
	55-72355			Curtis Creek Elementary	\$37,916		\$25,556	\$12,360
	55-72371			Sonora Elementary	\$40,199		\$30,304	\$9,895
	55-72389			Sonora Union High	\$65,433		\$28,389	\$37,044
	55-72397			Soulsbyville Elementary	\$28,940		\$22,669	\$6,271
	55-72405			Summerville Elementary	\$23,767		\$20,786	\$2,981
	55-72413			Summerville Union High	\$41,242		\$32,210	\$9,032
	55-72421			Twain Harte-Long Barn Union	\$31,983		\$19,703	\$12,280
	55-75184			Big Oak Flat-GrvInd	\$7,499		\$5,202	\$2,297
				County Total				\$92,851
Ventura	56-10561			Ventura County Superintendent	\$79,658		\$38,041	\$41,617
	56-72447			Briggs Elementary	\$19,083		\$12,932	\$6,151
	56-72454			Fillmore Unified	\$165,228		\$120,329	\$44,899
	56-72462			Hueneme Elementary	\$343,888		\$252,678	\$91,210
	56-72470	C356	56-30363	Golden Valley	\$2,054		\$0	\$2,054
	56-72470			Mesa Union Elementary	\$22,007		\$16,855	\$5,152
	56-72504			Mupu Elementary	\$6,314		\$3,712	\$2,602
	56-72512			Ocean View Elementary	\$120,041		\$86,204	\$33,837
	56-72520			Ojai Unified	\$87,493	-\$246	\$56,831	\$30,416
	56-72538			Oxnard Elementary	\$206,568		\$159,899	\$46,669

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
	56-72546			Oxnard Union High	\$553,477		\$389,163	\$164,314
	56-72553			Pleasant Valley Elem	\$350,093		\$228,597	\$121,496
	56-72561			Rio Elementary	\$163,348		\$107,900	\$55,448
	56-72579			Santa Clara Elementary	\$1,761		\$1,271	\$490
	56-72603			Simi Valley Unified	\$825,868		\$608,595	\$217,273
	56-72652			Ventura Unified	\$704,219		\$510,402	\$193,817
	56-73759			Conejo Valley Unified	\$877,054		\$547,077	\$329,977
	56-73940			Moorpark Unified	\$317,437		\$218,051	\$99,386
				County Total				\$1,486,808
Yolo	57-10579			Yolo County Superintendent	\$5,184		\$2,660	\$2,524
	57-72678			Davis Joint Unified	\$239,941		\$163,791	\$76,150
	57-72694			Washington Unified	\$242,115	-\$51,726	\$84,429	\$105,960
	57-72702			Winters Joint Unified	\$81,864		\$57,626	\$24,238
				County Total				\$208,872
Yuba	58-10587			Yuba County Superintendent	\$43,035		\$30,108	\$12,927
	58-72728			Camptonville Union Elementary	\$3,967		\$3,390	\$577
	58-72736			Marysville Joint Unif	\$413,722		\$284,952	\$128,770
	58-72744			Plumas Elementary	\$8,531		\$5,634	\$2,897
	58-72751			Wheatland Elementary	\$49,218	-\$42,431	\$0	\$6,787
	58-72769			Wheatland Union High	\$27,875		\$14,831	\$13,044
				County Total				\$165,002
				State Total				\$41,428,796

Schedule of the First Apportionment  
Instructional Time and Staff Development Program  
Assembly Bill 3011 (Chapter 101, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Direct Funded Vendor #</u>	<u>Charter School Code</u>	<u>LEA NAME</u>	<u>F.Y. 2001-02 Total Claimed</u>	<u>F.Y. 2000-01 Overpaid</u>	<u>F.Y. 2001-02 First Apportionment</u>	<u>F.Y. 2001-02 Second Apportionment</u>
Prepared by:				California Department of Education Finance, Technology & Administration Branch School Fiscal Services Division JS:cp July 11, 2002 ( itsd 1st apport data 2002-03.xls)				
				PCA:		24372		
				Index:		0260		
				Resource Code:		0000		
				Revenue Object Code:		8590		
				Income Account Code:		8590		